

## Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed <sup>1</sup>	Balance
(dollars are in thousands)			
<b>Kindergarten through Grade 12 (K-12)</b>			
New Construction	\$1,900,000	\$1,195,165	\$704,835
Modernization projects	\$3,300,000	\$1,210,163	\$2,089,837
Career Technical Education	\$500,000	\$415,561	\$84,439
High Performance Schools	\$100,000	\$11,388	\$88,612
Overcrowding Relief	\$1,000,000	\$98,981	\$901,019
Charter Schools	\$500,000	\$451,640	\$48,360
Joint Use	\$29,000	\$29,000	\$0
Bond Administration <sup>2</sup>		\$3,537	-\$3,537
Statewide Costs <sup>3</sup>		\$26,507	-\$26,507
<b>Total for K-12</b>	<b>\$7,329,000</b>	<b>\$3,441,944</b>	<b>\$3,887,056</b>
<b>Higher Education</b>			
University of California	\$890,000	\$865,039	\$24,961
California State University	\$690,000	\$607,762	\$82,238
California Community Colleges	\$1,507,000	\$1,289,369	\$217,631
Bond Administration (Community Colleges only)		\$9,608	-\$9,608
Statewide Costs <sup>3</sup>		\$45,940	-\$45,940
<b>Total for Higher Education</b>	<b>\$3,087,000</b>	<b>\$2,817,718</b>	<b>\$269,282</b>
<b>Total Proposition 1D</b>	<b>\$10,416,000</b>	<b>\$6,259,662</b>	<b>\$4,156,338</b>

<sup>1</sup>Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

<sup>2</sup>Costs incurred by the K-12 to provide support to the bond program.

<sup>3</sup>Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.